



GAIL FARBER, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331

<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

October 20, 2015


The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

26 October 20, 2015


PATRICK OGAWA
ACTING EXECUTIVE OFFICER

**CHANGE IN WORK FOR A CONSTRUCTION CONTRACT
SOUTH BAY CLOSED-CIRCUIT TELEVISION AND FIBER-OPTIC, PHASE III
IN THE CITIES OF CARSON, EL SEGUNDO, GARDENA, HAWTHORNE,
INGLEWOOD, LAWDALE, LOS ANGELES, MANHATTAN BEACH,
REDONDO BEACH, AND TORRANCE AND IN THE UNINCORPORATED
COMMUNITIES OF DEL AIRE AND EL CAMINO VILLAGE
(SUPERVISORIAL DISTRICTS 2 AND 4)
(3 VOTES)**

SUBJECT

This action is to approve a change in work and the increased contract amount for a construction contract for the South Bay Closed-Circuit Television and Fiber-Optic, Phase III in the Cities of Carson, El Segundo, Gardena, Hawthorne, Inglewood, Lawndale, Los Angeles, Manhattan Beach, Redondo Beach and Torrance and in the unincorporated communities of Del Aire and El Camino Village.

IT IS RECOMMENDED THAT THE BOARD:

Find that the requested change in work related to furnishing and installing closed-circuit television cameras and fiber-optic communication systems, with an increase in the construction contract amount of \$105,000, which includes \$65,000 previously approved by the Director of Public Works or her designee under delegated authority for the potholing work, will have no significant effect on the environment and approve the change and increased contract amount for Project ID No. TSM0010240 – South Bay Closed-Circuit Television and Fiber-Optic, Phase III, for potholing of existing utilities, in the Cities of Carson, El Segundo, Gardena, Hawthorne, Inglewood, Lawndale,

Los Angeles, Manhattan Beach, Redondo Beach, and Torrance and in the unincorporated communities of Del Aire and El Camino Village, performed by Crosstown Electric & Data, Inc.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain approval from the Board for the change in this construction contract in support of the timely completion of the project while avoiding delays and the potential for claims.

Enclosed for the Board's approval is a change in work, description of the necessary time extension, and the cost which is in excess of the Director of Public Works' delegated limit required to complete the project.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness/Fiscal Sustainability (Goal 1) and Integrated Services Delivery (Goal 3). Approval of this change will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

FISCAL IMPACT/FINANCING

This change in work will have no impact to the County General Fund.

Project ID No. TSM0010240, with an increase in the construction contract amount of \$40,000, is included in the Proposition C Local Return Fiscal Year 2015-16 Budget.

If this change in work is not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract for the construction of this improvement was awarded by the Director on October 14, 2014, to an apparent responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, the Board's directives, and as recommended by the Director or her designee.

ENVIRONMENTAL DOCUMENTATION

This change in work as described above and in the enclosure does not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

The contract provides that the contractor be compensated for the work resulting from a change to the original plans and specifications or changed conditions encountered during the course of construction. The cost is based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The method for arriving at the cost of the change is included in the enclosure.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested change by the Board will ensure the timely completion of work under the contract and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER
Director

GF:JTS:ma

Enclosures

c: Chief Executive Office (Rochelle Goff)
County Counsel
Executive Office
Internal Services Department (Countywide
Contract Compliance)

CHANGE IN WORK (APPROVE)
October 20, 2015

PROJECT ID NO. TSM0010240 – South Bay Closed-Circuit Television and Fiber-Optic, Phase III, (in the Cities of Carson, El Segundo, Gardena, Hawthorne, Inglewood, Lawndale, Los Angeles, Manhattan Beach, Redondo Beach, and Torrance and in the unincorporated communities of Del Aire and El Camino Village), Supervisorial Districts 2 and 4. Contractor: Crosstown Electric & Data, Inc.

Project Description:

Furnishing and installing closed-circuit television cameras, fiber-optic communication systems, and the performance of other appurtenant work.

Change in Work:

Potholing of existing utilities	\$40,000
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Description of Change:

It is necessary to compensate the contractor for potholing to determine the exact locations of existing utilities before any construction work can begin. Some potholing was previously approved under the Director's delegated authority. However, additional funds are needed to complete further potholing.

The cost for the work is based on Section 3 of the contract specifications.

No additional working days will be required because of this change.

Financial Information:

The project cost will be financed with Los Angeles Metropolitan Transportation Authority Call for Projects, Proposition C Discretionary Grant funds for the South Bay Traffic Signal Forum, and Proposition C Local Return match funds. On an annual basis, the Board has established a \$2,500,000 million top-of-pot (TOP) allocation from the Proposition C Local Return Fund Budget for the County's Traffic Congestion Management Program. The Proposition C local return match funds will be funded from this TOP allocation. The Highways-Through-Cities funds consist of Proposition C Discretionary Grant funds and Proposition C Local Return Funds. Financing for this change in work is included in the Proposition C Local Return Fiscal Year 2015-16 Budget.

Revised Contract Amount:

Original contract amount	\$1,134,350.00
Changes in work approved under delegated authority (including initial potholing)	84,440.00
Change in work to be approved (additional potholing)	<u>40,000.00</u>
Revised contract amount	<u>\$1,258,790.00</u>
Percent total change to original contract amount	11%

FK:ma

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